

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	The Cancer Registry collects cancer incidence, survival, and mortality among lowans, provides information on changes over time; conducts studies on cancer factors; provides expertise for cancer research, prevention, and control.	Appropriation	145,476	145,476
		FTE	0.08	0.08
Base		FTE	2.02	2.02
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 145,476</u>	<u>\$ 145,476</u>	<u>\$ 145,476</u>
Total FTE		<u>0.08</u>	<u>2.10</u>	<u>2.10</u>